

Fairer Aberdeen Programme 2014-2024

The Fairer Aberdeen Fund was renamed in 2013, following an amalgamation of several previously ringfenced funds, including the Fairer Scotland Fund. Over ten years 337,796 people* have been supported, and 9,169 volunteers* have contributed 1,362,802 hours of volunteering time, worth £20,090,000.**

£1,534,000 has been allocated by Aberdeen City Council annually. In 2014 27,343 people were supported, 10 years later this has almost doubled to 51,445, despite the number of initiatives reducing from 55 to 35.

2,637 people have moved into work, 32,676 affordable loans have been provided, and total client financial gain is £32,845,777.

In 2014-15 there were 125 tonnes of free food distributed, in 2023-24 this had increased to 629 tonnes. Over 10 years there was a total of 4,507 tonnes, an equivalent 10,731,167 meals*** provided to groups and organisations across the city to support people in food insecurity.

43,946 young people have been involved in early intervention, learning, wellbeing and employability activities. 3,197 parents and families with complex needs have been supported, and 6,392 people have accessed counselling services.

10 YEARS OF THE FAIRER ABERDEEN FUND

| Fairer Aberdeen Fund 2014-2024 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 10 YEAR TOTAL |
|--------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| Amount invested | £1,534,000 | £1,534,000 | £1,534,000 | £1,534,000 | £1,534,000 | £1,534,000 | £1,534,000 | £1,534,000 | £1,534,000 | £1,534,000 | £15,340,000 |
| Number of funded projects | 55 | 49 | 45 | 45 | 43 | 41 | 40 | 38 | 36 | 35 | 431 |
| Number of people supported | 27,343 | 31,335 | 25,778 | 27,059 | 24,315 | 34,431 | 36,252 | 35,610 | 44,228 | 51,445 | 337,796 |
| Number of volunteers | 1,040 | 1,232 | 1,070 | 971 | 1,044 | 973 | 630 | 643 | 739 | 827 | 9,169 |
| Hours of volunteering time | 109,473 | 172,392 | 134,713 | 126,500 | 155,000 | 145,324 | 120,756 | 114,280 | 144,869 | 139,495 | 1,362,802 |
| Value of volunteering | £1,500,000 | £2,400,000 | £1,850,000 | £1,940,000 | £2,200,000 | £2,200,000 | £1,900,000 | £1,700,000 | £2,200,000 | £2,200,000 | £20,090,000 |

*Participants and volunteers are counted annually, so figures may contain duplicates for people involved/volunteering over more than one year.

**Volunteering time is generally valued as the median hourly pay rate in the area (Office of National Statistics, the Annual Survey of Hours and Earnings (ASHE))

***Food Standards Authority calculation of 2,381 meals per tonne, used by FareShare

Fairer Aberdeen Programme 2014-2024

| | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 10 year TOTAL |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| ECONOMY | | | | | | | | | | | |
| Number of people into work | 376 | 290 | 314 | 280 | 265 | 270 | 97 | 236 | 260 | 249 | 2,637 |
| Number of people involved in employability programmes | 676 | 690 | 746 | 664 | 719 | 736 | 605 | 611 | 828 | 965 | 7,240 |
| Number of sensory impaired people supported to stay in employment | 27 | 21 | 26 | 26 | 30 | 36 | 26 | 26 | 29 | 29 | 250 |
| Number of people receiving money advice/income maximisation advice | 2,305 | 2,482 | 2,883 | 3,196 | 4,287 | 2,126 | 2,479 | 3,032 | 4,651 | 5,473 | 32,914 |
| Total client financial gain | £2,569,028 | £2,405,253 | £3,031,494 | £3,031,494 | £4,031,255 | £3,179,778 | £4,024,738 | £5,941,710 | £2,323,811 | £2,307,216 | £32,845,777 |
| Number of Credit Union savers | 6,574 | 6729 | 8,375 | 8,458 | 5,255 | 5,625 | 4,947 | 5,326 | 5,099 | 5,420 | 61,808 |
| Number of affordable loans provided | 2,984 | 2718 | 3,319 | 3,326 | 3,611 | 3,597 | 3,420 | 3,900 | 2,924 | 2,877 | 32,676 |
| Value of affordable loans provided | £1,800,000 | £1,835,565 | £2,235,714 | £2,477,052 | £2,200,000 | £1,747,286 | £1,722,604 | £1,829,737 | £1,938,069 | £2,100,000 | £19,886,027 |
| Tonnes of free food distributed | 125 | 262 | 405 | 415 | 461 | 484 | 615 | 557 | 554 | 629 | 4,507 |
| Emergency food parcels provided | 12,272 | 10,000 | 10,053 | 12,112 | 17,869 | 20,045 | 44,378 | 23,937 | 35,307 | 38,205 | 224,178 |
| Number of food bank users referred to other services | 2,000 | 2,186 | 1,064 | 2,016 | 2,433 | 582 | 600 | 650 | 998 | 1,079 | 13,608 |
| Number of people involved in producing community media | 136 | 135 | 136 | 130 | 148 | 137 | 80 | 81 | 238 | 163 | 1,384 |
| CHILDREN & YOUNG PEOPLE | | | | | | | | | | | |
| Number of children and young people supported | 5,000 | 4,681 | 4,995 | 4,648 | 4,087 | 4,327 | 3,094 | 4,099 | 4,319 | 4,696 | 43,946 |
| Number of parents and families with complex needs supported | 315 | 279 | 261 | 180 | 421 | 469 | 198 | 495 | 444 | 135 | 3,197 |
| Number of young people involved in employability programmes | 164 | 164 | 199 | 287 | 204 | 191 | 144 | 185 | 304 | 409 | 2,251 |
| Number of young people moved on to employment, education or training | 81 | 80 | 75 | 95 | 91 | 62 | 26 | 43 | 76 | 84 | 713 |
| Number of young people accessing counselling sessions | 241 | 227 | 200 | 179 | 256 | 359 | 257 | 231 | 203 | 255 | 2,408 |
| Number of young people involved in producing youth media | 78 | 78 | 91 | 176 | 268 | 186 | 133 | 149 | 270 | 297 | 1,726 |
| ADULTS | | | | | | | | | | | |
| Number of adults accessing counselling provision | 379 | 427 | 373 | 378 | 420 | 404 | 379 | 355 | 373 | 496 | 3,984 |
| Number of counselling sessions provided locally in priority areas | 4,295 | 4,448 | 4,995 | 4,809 | 4,846 | 6,124 | 5,002 | 4,521 | 4,749 | 4,708 | 48,497 |

Funded initiatives – key performance indicators

Figures for 2023-24 are shown in comparison with the previous 4 years.

ECONOMY

| CAB Money Advice Outreach Project | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
|---|---------------------------|--------------|--------------|--------------|--------------|
| Number of clients receiving money advice | 218 | 147 | 229 | 322 | 327 |
| Number of clients receiving income maximisation advice | 484 | 384 | 476 | 687 | 657 |
| Number of community appointments | 1,527 | 1,379 | 2457 | 2,677 | 2,578 |
| Total client financial gain | £760,136 | £624,000 | £637,904 | £1,130,559 | £962,421 |
| Total client financial gain - money advice/debt counselling | £368,315 | £154,318 | £230,530 | £510,921 | £361,215 |
| Total client financial gain - income maximisation | £391,821 | £469,682 | £407,374 | £619,638 | £601,206 |
| Total financial gain per head | £1,570 | £1,625 | £1,340 | £1,646 | £1,465 |
| Total number of participants | 484 | 384 | 476 | 687 | 657 |
| Total number of participants aged under 16 years | 0 | 0 | 0 | 1 | 0 |
| Number of volunteers | 0 | 0 | 0 | 2 | 2 |
| Number of volunteer hours contributed | 0 | 0 | 0 | 200 | 480 |
| Care and Repair Funding Officer | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of households assisted for income maximization and charitable funding | 441 | 254 | 312 | 289 | 536 |
| Total financial gain/award: Benefits & Annuities | £493,688 | £94,891 | £355,704 | £135,417 | £305,760 |
| Total financial gain/award: Charitable Funding | £103,043 | £75,157 | £39,552 | £82,422 | £97,902 |
| Total financial gain/award: Local/National Grants | | | £123,983 | £223,143 | £134,047 |
| Total financial gain/award: C & R Low-Cost loan | new indicators introduced | | | £6,775 | £2,842 |
| Number of people assisted across services who are living with a long-term health problem or registered disabled | 794 | 581 | 898 | 896 | 1,056 |
| Total number of participants | | | | 2,499 | 2,176 |
| Total number of participants aged under 16 years | | | | 28 | 12 |
| Number of volunteers | | | | 10 | 16 |
| Number of volunteer hours contributed | | | | 1,240 | 210 |
| NESS Employment Service | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of people receiving advice on benefits | new indicator introduced | | | 10 | 8 |
| Number of people engaged and registered with the service | 75 | 50 | 62 | 64 | 60 |
| Number of people moving into work | 6 | 1 | 4 | 7 | 4 |
| Number of people in work receiving support to retain work or look at alternative options | 36 | 26 | 28 | 29 | 29 |
| Number of people supported to use technology adaptations | 7 | 9 | 8 | 12 | 7 |
| Number of people moving onto education and training | 14 | 4 | 9 | 8 | 5 |
| Number of people taking up work placement and volunteering opportunities | 7 | 0 | 2 | 8 | 2 |
| Total number of participants | 75 | 50 | 62 | 64 | 60 |
| Total number of participants aged under 16 years | 0 | 0 | 0 | 0 | 0 |
| Number of volunteers | 0 | 0 | 0 | 0 | 0 |
| Number of volunteer hours contributed | 0 | 0 | 0 | 0 | 0 |
| Pathways to Employment | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Numbers of unemployed or low paid people (including working people on benefits) case loaded to receive support | 461 | 437 | 383 | 433 | 398 |

| | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|
| Numbers of people supported into work | 192 | 85 | 206 | 238 | 217 |
| One-to-one support sessions delivered in regeneration and at-risk communities each week | 23 | 0 | 23 | 23 | 23 |
| Total number of participants | 461 | 437 | 383 | 433 | 398 |
| Total number of participants aged under 16 years | 0 | 0 | 0 | 0 | 0 |
| Number of volunteers | 7 | 7 | 7 | 7 | 7 |
| Number of volunteer hours contributed | 294 | 210 | 320 | 320 | 336 |
| Princes Trust Team Programme | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of participants progressing to employment, training education or volunteering | 18 | 9 | 15 | 6 | 15 |
| Number of people moving into work | 10 | 2 | 4 | 2 | 7 |
| Number of entrants achieving SQA units | 23 | 14 | 18 | 13 | 23 |
| Number of entrants achieving Food Hygiene certificate | 30 | 0 | 0 | 22 | 14 |
| Number of entrants achieving First Aid certificates | 20 | 7 | 14 | 0 | 16 |
| Number retained on the programme | 23 | 14 | 18 | 13 | 23 |
| Number of completers taking part in final presentation | 23 | 14 | 18 | 13 | 23 |
| Number of young people participating in mental health and wellbeing activities during the course | 33 | 21 | 25 | 14 | 36 |
| Number of unemployed young people participating in the programme from deprived areas of the City | 20 | 15 | 18 | 28 | 6 |
| Number of participants taking part in community project | 25 | 16 | 22 | 21 | 31 |
| Number of participants previously engaged in offending behaviour | 23 | 14 | 18 | 8 | 5 |
| Number of care experienced young people taking part in the course | 23 | 14 | 18 | 6 | 5 |
| Number of crisis interventions to alleviate poverty | 7 | 2 | 3 | 12 | 16 |
| Total number of participants | 33 | 21 | 25 | 32 | 36 |
| Total number of participants aged under 16 years | 0 | 0 | 0 | 0 | 0 |
| Number of volunteers | 3 | 28 | 50 | 10 | 14 |
| Number of volunteer hours contributed | 120 | 28 | 65 | 40 | 200 |
| St Machar Credit Union | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of adult savers | 3,865 | 3,421 | 3,716 | 3,451 | 3,655 |
| Number of junior savers (those aged under 16) | 1,760 | 1,526 | 1,610 | 1,648 | 1,765 |
| Total savings deposited (both adult and juniors) | £2,195,980 | £2,206,037 | £2,625,705 | £2,969,693 | £3,185,737 |
| Number of affordable loans provided | 3,597 | 3,420 | 3,900 | 2,924 | 2,877 |
| Total amount of affordable loans provided | £1,747,286 | £1,722,604 | £1,829,737 | £1,938,069 | £2,124,616 |
| Number of Prepaid Debit Card | | | | 262 | 986 |
| Total number of participants | 5,625 | 4,947 | 5,326 | 5,099 | 5,420 |
| Total number of participants aged under 16 years | 1,760 | 1,526 | 1,610 | 1,648 | 1,740 |
| Number of volunteers | 9 | 9 | 9 | 8 | 9 |
| Number of volunteer hours contributed | 2,800 | 1,850 | 800 | 3,925 | 2,650 |
| CFINE SAFE | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of clients engaged | 582 | 922 | 1,434 | 2,668 | 3,253 |
| Total client financial gain | £879,168 | £1,010,278 | £3,367,615 | £1,057,835 | £1,039,035 |
| Number of people reporting financial gain | 202 | 267 | 203 | 254 | 365 |
| Total average financial gain per head | £4,352 | £3,793 | £16,589 | £4,165 | £2,847 |
| Number of people receiving one to one digital support | 311 | 0 | 54 | 137 | 228 |
| Number of people undertaking digital training to improve IT and employability skills | 72 | 0 | 43 | 107 | 280 |
| Number of outreach venues | 9 | 0 | 6 | 21 | 58 |

| | | | | | |
|--|---------------------------|--------------|--------------|--------------|--------------|
| Number of people engaged at outreach sessions (including virtual) | 69 | 0 | 45 | 63 | 223 |
| Number of community events attended | 24 | 0 | 0 | 8 | 16 |
| Number of food bank self-referrals (through phone / drop ins) | 1,021 | 2,036 | 325 | 523 | 475 |
| Number of partner referrals received (e.g., NHS, Social Work, FIT etc) | 89 | 224 | 378 | 832 | 1,039 |
| Number of mandatory reconsiderations submitted to DWP | 145 | 93 | 184 | 51 | 31 |
| Number of mandatory reconsiderations successful | 22 | 9 | 39 | 12 | 25 |
| Number of appeals/tribunals undertaken | 61 | 52 | 67 | 30 | 5 |
| Number of clients from priority neighbourhoods | | 446 | 439 | 1,464 | 2,468 |
| Number of people seen at home visits | 41 | 0 | 17 | 120 | 101 |
| Number of people referred to CFINE's wrap around services e.g., Food access, Community Pantry, CBT, Volunteering, Employability, Cooking on a budget sessions' | new indicators introduced | | | 308 | 833 |
| Number of people referred to partner agencies e.g., SCARF, Pathways, Housing | | | | 575 | 545 |
| Total number of participants | 4,180 | 1,942 | 1,537 | 3,284 | 5,021 |
| Total number of participants aged under 16 years | 0 | 0 | 0 | 0 | 45 |
| Number of volunteers | 22 | 10 | 5 | 31 | 31 |
| Number of volunteer hours contributed | 1,010 | 313 | 1,080 | 7,440 | 7,440 |
| Aberdeen Foyer REACH | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of clients participating in 'budgeting' sessions during 'Personal Development' weeks of the course | 34 | 20 | 25 | 34 | 38 |
| Number of clients securing employment, training and/or education as a result of the course | 7 | 6 | 6 | 4 | 7 |
| Number of clients participating in mental health and wellbeing activities during 'Personal Development' weeks of the course. | 34 | 20 | 25 | 34 | 38 |
| Number of clients participating in the Community Project and Community Challenge | 26 | 0 | 0 | 12 | 25 |
| Number of clients achieving recognised training certificates and/or qualifications | 28 | 29 | 16 | 9 | 33 |
| Number of digital skills sessions delivered | 28 | 28 | 36 | 36 | 38 |
| Number of learners taking part in cooking sessions | 22 | 20 | 25 | 23 | 21 |
| Number of people receiving Financial Health Check | new indicators introduced | | | 34 | 38 |
| Number of people accessing crisis support | | | | 7 | 3 |
| Number of people residing in highest deprivation areas (SIMD) accessing programme | | | | 23 | 3 |
| Number of care experienced people participating in programme | | | | 4 | 6 |
| Number of vulnerable/disadvantaged people accessing programme | | | | 34 | 8 |
| Number of people supported to access social resources in their community | | | | 8 | 21 |
| Number of events to promote and celebrate recovery within the community | | | | 5 | 6 |
| Total number of participants | 34 | 20 | 25 | 34 | 38 |
| Total number of participants aged under 16 years | 0 | 0 | 0 | 0 | 0 |
| Number of volunteers | 20 | 2 | 3 | 12 | 1 |
| Number of volunteer hours contributed | 350 | 120 | 200 | 70 | 25 |

| SHMU Community Media | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
|--|---------------------------|--------------|--------------|--------------|--------------|
| Community Radio | | | | | |
| Number of volunteers contributing to shmuFM | 100 | 49 | 50 | 55 | 102 |
| Number of hour-long weekly Community radio shows broadcast | 6 | 12 | 6 | 2 | 3 |
| Number of weekly issue-based radio shows produced and broadcast | 32 | 19 | 25 | 33 | 27 |
| Number of weekly 'What's On' news feature collated and broadcast | 25 | 25 | 25 | 25 | 35 |
| Community Magazines | | | | | |
| Number of volunteers supported to produce community magazines | 37 | 31 | 31 | 36 | 33 |
| Number of magazines produced and distributed | 18 | 18 | 19 | 21 | 21 |
| Number of editorial teams supported and meeting regularly | 7 | 7 | 7 | 7 | 7 |
| Number of Editorial Team meetings supported | 74 | 63 | 66 | 63 | 65 |
| Number of Joint Editorial Team meetings supported | 6 | 2 | 0 | 3 | 1 |
| Community TV | | | | | |
| Number of Community TV workshops held | | not funded | | 15 | 18 |
| Number of volunteers contributing to Community TV | | | | 17 | 14 |
| Community Websites | | | | | |
| Number of Community Websites launched | | | | 0 | 1 |
| Number of volunteers contributing to Community Websites | | | | 0 | 9 |
| Across Platforms | | | | | |
| Number of individuals and groups supported to participate in training and skills development | 173 | 73 | 148 | 137 | 115 |
| Number of volunteers reporting increased confidence | new indicators introduced | | | 95 | 85 |
| Number of volunteers acting as mentors | | | | 12 | 4 |
| Number of volunteers reporting feeling less isolated/lonely | | | | 95 | 130 |
| Number of volunteers receiving tailored employability support | | | | 5 | 12 |
| Number of items of content produced relating to Health & Wellbeing across all media platforms | | | | 72 | 194 |
| Number of items of content produced relating to food and fuel poverty across all media platforms | | | | 33 | 152 |
| Number of organisations working in partnership | 347 | 131 | 241 | 117 | 195 |
| Number of guests from local authorities/local & national government | 15 | 12 | 10 | 48 | 48 |
| Total number of participants | 265 | 195 | 258 | 138 | 163 |
| Total number of participants aged under 16 years | 0 | 40 | 10 | | 0 |
| Number of volunteers | 137 | 80 | 81 | 108 | 147 |
| Number of volunteer hours contributed | 21,454 | 29,901 | 25,963 | 26,857 | 21,320 |
| Silver City Surfers | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of new learners | 86 | 75 | 32 | 108 | 87 |
| Average number of learners at each session | 5 | 4 | 5 | 6 | 5 |
| Average number of volunteers at each session | 5 | 6 | 4 | 5 | 4 |
| Number of sessions offered | 183 | 80 | 210 | 152 | 150 |
| Total number of contacts | | 670 | 690 | 590 | 600 |
| Total number of participants aged under 16 years | 0 | 0 | 0 | 0 | 0 |
| Number of volunteers | 42 | 40 | 13 | 17 | 15 |
| Number of volunteer hours contributed | 2,795 | 5,000 | 220 | 4,105 | 3,440 |

| Cummings Park Community Flat | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
|--|--------------|--------------|--------------|--------------|--------------|
| Number of management committee meetings | 10 | 2 | 1 | 9 | 10 |
| Number of management committee members | 14 | 11 | 11 | 11 | 10 |
| Number of management committee training events | 3 | 1 | 1 | 3 | 2 |
| Number of contacts accessing flat led activities | 3,004 | 72 | 268 | 868 | 1,367 |
| Number of individual users of Flat facilities - enquiries, phone, use of computers | 47 | 22 | 32 | 203 | 317 |
| Number of partners/agencies delivering services from Cummings Park Community Flat | 17 | 1 | 5 | 11 | 30 |
| Number of individuals referred to partner agencies by volunteers | 100 | 100 | 100 | 100 | 100 |
| Number of contacts accessing the drop in sessions facilitated by partners | 66 | 9 | 41 | 104 | 100 |
| Total number of youth work contacts | 42 | 6 | 5 | 5 | 130 |
| Total number of adult learning contacts | 198 | 125 | 98 | 396 | 10 |
| Total number of individual adult learners | 71 | 53 | 40 | 51 | 200 |
| Number of people on the Cumming North editorial group | 6 | 3 | 2 | 3 | 67 |
| Number of people who have access to Wifi for phone, computer etc. | 329 | 22 | all | 293 | 4 |
| Number of people undertaking walking activities | 24 | 19 | 36 | 28 | 50 |
| Number of people signposted to relevant health agencies | 54 | 39 | 45 | 7 | 30 |
| % of people reporting they find flat safe and welcoming place to attend | 90% | 100% | 100% | 100% | 100% |
| Number of agencies flat is working in partnership with | 17 | 4 | 4 | 11 | 10 |
| Number of people involved in Litter Picking and community walkabouts | 26 | 0 | 0 | 12 | 17 |
| Total number of individual participants | 447 | 144 | 119 | 389 | 317 |
| Total number of participants aged under 16 years | 59 | 4 | 3 | 4 | 8 |
| Number of volunteers | 22 | 16 | 17 | 9 | 13 |
| Number of volunteer hours contributed | 5,070 | 1,000 | 1,104 | 1,315 | 2,000 |
| Printfield Community Project | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of children provided with healthy lunches during school holidays | 50 | 0 | 60 | 70 | 60 |
| Number of children & young people who attend out of school care and youth services | 170 | 76 | 150 | 130 | 95 |
| Number of children registered at After School Club | 69 | 46 | 47 | 43 | 39 |
| Number of children under 3 yrs registered | 12 | 10 | 8 | 10 | 14 |
| Number of children and young people aged 5-16 participating | 100 | 40 | 60 | | 80 |
| Number of residents who participate in Woodside Network | 25 | 0 | 20 | 14 | 12 |
| Number of volunteers involved in Printfield Management Committee, Printfield Forum, Woodside Network | 60 | 20 | 45 | 32 | 35 |
| Number of Woodside Network meetings supported | 6 | 0 | 6 | 10 | 10 |
| Number of Adult Learners involved in Courses | 12 | 0 | 6 | 8 | 12 |
| Number of Adult courses provided | 4 | 0 | 2 | 3 | 4 |
| Number of people getting support with benefits and 1-2-1 sessions | 60 | 30 | 60 | 60 | 60 |
| Total number of participants | 250 | 222 | 250 | 234 | 270 |
| Total number of participants aged under 16 years | 182 | 86 | 150 | 98 | 107 |

| | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|
| Number of volunteers | 40 | 40 | 30 | 30 | 40 |
| Number of volunteer hours contributed | 450 | 450 | 300 | 600 | 300 |
| Seaton Community Flat | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of Agencies Using the Flat | 16 | 12 | 11 | 11 | 13 |
| Number of attendances at agencies | 1,975 | 207 | 685 | 1,171 | 973 |
| Number of uses of Flat Facilities | 521 | 36 | 152 | 278 | 338 |
| Number of uses of information and advice provision | 330 | 57 | 137 | 192 | 256 |
| Number of members of the STAR Flat Management Committee | 3 | 3 | 3 | 3 | 3 |
| Number of STAR Management Committee Meetings and training sessions held | 3 | 2 | 3 | 3 | 4 |
| Number of STAR Flat Management Committee Meetings and Training Sessions held. | 3 | 2 | 3 | 3 | 4 |
| Number of sessions (group or individual) supporting getting people back into work | 41 | 0 | 34 | 33 | 43 |
| Number of attendances at sessions supporting getting people back into work | 266 | 0 | 81 | 143 | 184 |
| Number of people involved in sessions supporting getting people back into work | 15 | 0 | 24 | 15 | 15 |
| Number of Credit Union Branch openings held | 47 | 7 | 36 | 46 | 16 |
| Number of attendances (pay ins) at Credit Union | 421 | 40 | 163 | 281 | 69 |
| Number of sessions aimed at increasing skills and activity | 153 | 0 | 36 | 101 | 80 |
| Number of attendances at sessions aimed at increasing skills and creativity | 587 | 0 | 158 | 531 | 464 |
| Number of people involved in seasons aimed at increasing skills and creativity (individuals) | 39 | 4 | 49 | 42 | 27 |
| Number of uses of services and activities that support improving mental health, wellbeing and diet | 1,456 | 9 | 346 | 439 | 504 |
| Number of sessions in the Chill Out Room | 1,152 | 0 | 78 | 200 | 210 |
| Number of attendances at Sessions in the Chill Out Room | 780 | 0 | 130 | 90 | 281 |
| Total number of individual participants | 452 | 162 | 370 | 404 | 465 |
| Total number of participants aged under 16 years | 16 | 0 | 1 | 24 | 161 |
| Number of volunteers | 4 | 4 | 10 | 8 | 4 |
| Number of volunteer hours contributed | 240 | 60 | 94 | 60 | 40 |
| Tillydrone Community Flat | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of uses of flat facilities – washing machine, phone, access to computers | 3,426 | 1,669 | 3,577 | 6,400 | 7,200 |
| Number of agencies using the Flat to deliver advice and support services for a range of issues including Health, Education. Employability and Financial Inclusion | 25 | 10 | 12 | 12 | 13 |
| Number of locals/members on the Committee | 8 | 8 | 8 | 8 | 8 |
| Number of Management Committee meetings and training sessions occurring | 14 | 2 | 12 | 12 | 12 |
| Number of people on the Tilly Tattle editorial group | 2 | 1 | 1 | 2 | 2 |
| Number of reps from the Flat attending Tillydrone Network meetings | 3 | 0 | 2 | 2 | 2 |
| Number of attendances at Learning opportunities | 508 | 0 | 120 | 258 | 480 |
| Number of adults involved in Adult Learning Activities | 36 | 0 | 15 | 15 | 20 |
| Number of volunteers supporting the service | 12 | 10 | 12 | 13 | 15 |

| | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|
| Number of opportunities provided to engage with people with mental health issues and/or feeling of social isolation | 40 | 72 | 112 | 285 | 175 |
| Number of Food Parcels provided to those in need | 744 | 760 | 1,268 | 1,994 | 3,375 |
| Number of service users who are engaged in activities to assist with their recovery from drug/alcohol issues | 72 | 68 | 94 | 83 | 142 |
| Number of network meetings attended | 8 | 0 | 4 | 8 | 10 |
| Number of users who access computers at the flat | 27 | 22 | 42 | 42 | 52 |
| Number of growing spaces and planters in flat garden to engage with local residents to grown fruit/veg/flowers | 2 | 6 | 6 | 8 | 6 |
| Number of service users assisted with debt or benefit issues inhouse and also referred to other agencies | 172 | 130 | 198 | 236 | 187 |
| Total number of participants | 360 | 322 | 438 | 611 | 652 |
| Total number of participants aged under 16 years | 41 | 97 | 100 | 193 | 125 |
| Number of volunteers | 12 | 10 | 12 | 13 | 12 |
| Number of volunteer hours contributed | 600 | 350 | 700 | 520 | 1,000 |
| Tackling Food Poverty | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Tonnes of food redistributed | 484 | 615 | 557 | 554 | 629 |
| Equivalent number of meals redistributed | 1,152,404 | 1,464,315 | 1,326,217 | 1,314,286 | 1,497,619 |
| Number of cooperative Community Food Outlets | 44 | 0 | 0 | 2 | 5 |
| Number of emergency food parcels distributed | 20,045 | 44,378 | 23,937 | 35,307 | 38,205 |
| Number of community organisations receiving FareShare food | 205 | 187 | 232 | 193 | 255 |
| Number of shops at Mobile Cooperative Vehicle services | | not funded | | 4,013 | 7,600 |
| Lived experience group re-established | | | | 1 | 1 |
| Total number of participants | 15,400 | 20,000 | 15,293 | 25,529 | 30,855 |
| Total number of participants aged under 16 years | 0 | 0 | 0 | 0 | 0 |
| Number of volunteers | 322 | 231 | 281 | 330 | 332 |
| Number of volunteer hours contributed | 77,280 | 55,440 | 67,440 | 792,000 | 79,680 |
| Aberdeen Foyer Families | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of clients participating in financial literacy sessions | | not funded | | 36 | 26 |
| Number of Financial Health checks completed as part of the course | | | | 36 | 22 |
| Number of people accessing crisis support | | | | 6 | 4 |
| Number of participants moving into employability programmes including Fair Start Scotland, REACH as a result of the course | | | | 3 | 3 |
| Number of participants reporting increased confidence and knowledge to make healthy lifestyle choices as a result of the course | | | | 36 | 22 |
| Number of people residing in highest deprivation areas (SIMD) participating in programme | | | | 20 | 5 |
| Number of care experienced people participating in programme | | | | 6 | 4 |
| Number of participants to move directly to quality, living wage employment as a result of the course | | | | 4 | 6 |
| Number of participants supported to access social resources in their community | | | | 10 | 14 |
| Number of participants taking part in cooking sessions | | | | 23 | 22 |
| Number of digital skills sessions delivered | | | | 30 | 32 |

| | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|
| Total number of participants | | | | 36 | 26 |
| Total number of participants aged under 16 years | | | | 0 | 0 |
| Number of volunteers | | | | 5 | 2 |
| Number of volunteer hours contributed | | | | 25 | 6 |
| No Recourse North East (NRNE) Partnership | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of training sessions provided to third and public sector organisations | | not funded | | 14 | 22 |
| Number of employability providers in Aberdeen that have received training and/or additional support from the project | | | | 4 | 5 |
| Proportion of employability providers in Aberdeen that receive training and support from the project | | | | 50% | 60% |
| Number of financial/benefits advice agencies in Aberdeen that have received training and/or additional support from the project | | | | 5 | 5 |
| Proportion of financial/benefits advice agencies in Aberdeen that receive training and support from the project | | | | 50% | 50% |
| Number of individuals with NRPF participating in the lived experience group | | | | 3 | 9 |
| Number of meetings or activities of the lived experience group | | | | 1 | 6 |
| Number of direct interactions with relevant policy makers, aimed at improving policy and strategy relating to people with NRPF | | | | 12 | 12 |
| Number of relevant policy forums and consultation opportunities attended where learning from the project has been shared | | | | 15 | 18 |
| Number of people participating in lived experience group | | | | 3 | |
| Number of workers receiving training | | | | 221 | 250 |
| Number of people with NRPF benefitting from improved service delivery | | | | | |
| Total number of participants | | | | 250 | 250 |
| Total number of participants aged under 16 years | | | | 0 | 0 |
| Number of volunteers | | | | 0 | 8 |
| Number of volunteer hours contributed | | | | 0 | 180 |
| AberNecessities | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of winter clothing packs provided | | not funded | | | 220 |
| Number of ethnic minority households supported | | | | | 50 |
| Number of people with No Recourse to Public Funds supported | | | | | 50 |
| Number of lone parents supported | | | | | 100 |
| Total number of participants | | | | | 220 |
| Number of volunteers | | | | | 30 |
| Number of volunteer hours contributed | | | | | 1800 |

CHILDREN AND YOUNG PEOPLE

| Home-Start Aberdeen | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
|---|--------------|--------------|--------------|--------------|--------------|
| Number of families using community pantries | | | | 8 | 8 |
| Number of families supported with financial issues | 23 | 34 | 19 | 22 | 28 |
| Number of families supported who have no recourse to public funds | | | | 4 | 6 |
| Number of families supported in regeneration areas | 38 | 41 | 30 | 30 | 29 |

| | | | | | |
|---|---------------------------|--------------|--------------|--------------|--------------|
| Number of families report that they feel better able to cope with the issues in their lives | 38 | 35 | 28 | 21 | 30 |
| Number of families no longer needing Social Work support | 5 | 2 | 4 | 4 | 6 |
| Number of care experienced parents needing reduced Social Work support | | | | 1 | 2 |
| Number of children accessing play and learning opportunities | 35 | 25 | 43 | 30 | 45 |
| Number of families with increased access to local and community services | 34 | 30 | 22 | 14 | 28 |
| Number of families supported to access universal and statutory services | 34 | 35 | 16 | 13 | 12 |
| Number of families who supported to create a safer home environment | | | | 4 | 12 |
| Number of families reporting reduced isolation | 38 | 35 | 26 | 24 | 30 |
| Number of families participating in Recipe for Life project | 10 | 18 | 7 | 3 | 7 |
| Number of people reporting improved physical and/or mental health | 34 | 35 | 24 | 27 | 30 |
| Number of children whose emotional wellbeing has improved | new indicators introduced | | | 28 | 30 |
| Number of families supported where one or more parent is care experienced | | | | 2 | 5 |
| Number of families supported to play a more active role in their community | 12 | 15 | 13 | 10 | 20 |
| Total number of participants | 129 | 130 | 96 | 97 | 106 |
| Total number of participants aged under 16 years | 65 | 76 | 53 | 48 | 62 |
| Number of volunteers | 49 | 34 | 28 | 32 | 30 |
| Number of volunteer hours contributed | 2,890 | 1,375 | 784 | 4,992 | 5,460 |
| Fersands Youth Work Support | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of group activities available to youths 12yr + per week | 6 | 6 | 6 | 5 | 6 |
| Number of youth workers/volunteers available to support young people | 8 | 8 | 8 | 8 | 11 |
| Number of group activities available to 5 – 12yrs per week | 4 | 4 | 4 | 4 | 4 |
| Number of Holiday activities / days offered 5-12 yrs | 20 | 20 | 20 | 21 | 20 |
| Number of Holiday activities offered to youths 12 + | 15 | 15 | 15 | 16 | 24 |
| Number of Young People involved in volunteering | 8 | 4 | 8 | 12 | 8 |
| Number of free meals provided for 5-12 yr olds during activities | new indicators introduced | | | 447 | 980 |
| Number of free meals provided for 12yrs + during activities | | | | 222 | 510 |
| Free Holiday Residential experience offered to young people 5-21 | 4 | 4 | 4 | 4 | 5 |
| Total number of participants | 120 | 90 | 110 | 116 | 115 |
| Total number of participants aged under 16 years | 101 | 72 | 96 | 99 | 96 |
| Number of volunteers | 8 | 4 | 8 | 7 | 8 |
| Number of volunteer hours contributed | 7 | 120 | 300 | 420 | 320 |
| SHMU Train Initiative | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Training Academy | | | | | |
| Number of young people participating across TA provision | 5 | 12 | 44 | 20 | 23 |
| Number of young people securing Positive destinations: | 5 | 1 | 6 | 9 | 10 |
| Employment | 0 | 0 | 1 | 0 | 0 |
| Education | 5 | 0 | 2 | 6 | 10 |
| Training | 0 | 1 | 3 | 3 | 0 |
| Progression Milestones: | | | | | |
| Number of participants securing interview for work | 0 | 0 | 1 | 0 | 0 |
| Number of participants securing interview for College | 5 | 0 | 1 | 1 | 10 |
| Number of participants securing an SQA qualification | 2 | 0 | 2 | 0 | 0 |
| Soft Outcomes: | | | | | |
| Number of participants reporting increase in health and wellbeing | 5 | 0 | 25 | 20 | 14 |
| Number of participants reporting increase in aspirations | 5 | 0 | 25 | 20 | 14 |
| Number of participants reporting increase in job search skills | 5 | 0 | 25 | 20 | 5 |
| Positive Transitions | | | | | |
| Number of young people participating in post-school employability programmes | 45 | 28 | 40 | 33 | 35 |
| Number of young people securing Positive Destinations: | 26 | 15 | 34 | 20 | 11 |

| | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|
| Employment | 7 | 4 | 4 | 2 | 2 |
| Education | 9 | 9 | 5 | 3 | 3 |
| Training | 10 | 2 | 15 | 15 | 6 |
| Progression Milestones: | | | | | |
| Number of participants securing an SQA qualification | 11 | 7 | 14 | 11 | 8 |
| Number of young people moving into volunteering | 3 | 0 | 2 | 3 | 2 |
| Number of young people securing an interview for work | 14 | 6 | 19 | 9 | 5 |
| Number of young people securing an interview for college | 10 | 8 | 9 | 4 | 5 |
| Soft Outcomes: | | | | | |
| Number of participants reporting increase in health and wellbeing | 45 | 27 | 29 | 33 | 35 |
| Number of participants reporting increase in aspirations | 45 | 27 | 29 | 33 | 35 |
| Number of participants reporting increase in job search skills | 45 | 27 | 29 | 33 | 35 |
| Adult Programmes (inc women returners, adult employability etc) | | | | | |
| Number of participants (inc. support at Ukrainian sessions) | not funded | | | 30 | 18 |
| Number of participants securing Positive Destinations: | | | | 2 | 2 |
| Employment | | | | 0 | 2 |
| Education | | | | 0 | 0 |
| Training | | | | 2 | 0 |
| Progression Milestones: | | | | | |
| Number of participants securing an SQA qualification | not funded | | | 0 | 0 |
| Number of participants moving into volunteering | | | | 3 | 0 |
| Number of participants securing an interview for work | | | | 4 | 2 |
| Number of participants securing an interview for college | | | | 0 | 0 |
| Soft Outcomes: | | | | | |
| Number of participants reporting increase in health and wellbeing | not funded | | | 14 | 18 |
| Number of participants reporting increase in aspirations | | | | 14 | 18 |
| Number of participants reporting increase in job search skills | | | | 18 | 9 |
| Number of participants reporting increase in basic skills | | | | 18 | 18 |
| Number of participants reporting increase in digital skills | | | | 14 | 18 |
| Number of outreach sessions delivered in the community | | | | 8 | 2 |
| Number of participants engaged at community outreach sessions | | | | 26 | 3 |
| Total number of participants | | | | 83 | 76 |
| Total number of participants aged under 16 years | | | | 6 | 4 |
| Number of volunteers | | | | 0 | 0 |
| Number of volunteer hours contributed | | | | 0 | 0 |
| SHMU Youth Media | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of young people attending training sessions | 186 | 38 | 169 | 270 | 297 |
| Total number of young people actively involved with Youth Media on a regular basis | 28 | 33 | 25 | 24 | 61 |
| Number of participants aged under 16 years actively involved on a regular basis | 25 | 29 | 19 | 20 | 51 |
| Number of young people acting as members of Youth Media Forum | | | | 12 | 10 |
| Number of young people demonstrating increased communication skills | 138 | 38 | 169 | 214 | 297 |
| Number of young people demonstrating increased confidence | 138 | 38 | 169 | 134 | 297 |
| Number of young people who feel able to do new things | 139 | 38 | 169 | 214 | 256 |
| Number of young people who report their skills are increasing | 141 | 38 | 169 | 204 | 297 |
| Number of young people who report increases in wellbeing against SHANARRI indicators | 142 | 33 | 76 | 212 | 297 |
| Number of young people securing Dynamic Youth Awards | 6 | 0 | 0 | 0 | 6 |
| Number of young people securing Saltire Awards | 20 | 0 | 5 | 4 | 12 |
| Number of young people securing SVQ's | 10 | 0 | 3 | 2 | 0 |
| Number of young people progressing to employment | 18 | 0 | 3 | 1 | 4 |
| Number of young people progressing to further/higher education | 3 | 2 | 4 | 2 | 2 |
| Number of young people progressing to training | 12 | 8 | 13 | 1 | 0 |

| | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|
| Total number of participants | 186 | 133 | 149 | 270 | 297 |
| Total number of participants aged under 16 years | 175 | 34 | 138 | 249 | 297 |
| Number of volunteers | 28 | 33 | 25 | 24 | 37 |
| Number of volunteer hours contributed | 14,900 | 19,820 | 5,875 | 8,112 | 8,695 |
| Middlefield Youth Hub | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of young people over the year involved in diversionary activities to reduce crime and exclusion rates | 140 | 50 | 75 | 96 | 125 |
| Number of youth work sessions run at the youth hub | 1,600 | 298 | 1,335 | 870 | 920 |
| Number of young people attending the youth hub | 170 | 50 | 95 | 96 | 120 |
| Number of day trips | 20 | 4 | 0 | 10 | 20 |
| Number of young people that continue to have or new individual learning plans or goals | 45 | 50 | 60 | 30 | 40 |
| Number of young people being supported to get into work, training or college | 10 | 8 | 6 | 15 | 10 |
| Number of young people presenting or needing support with mental health issues | 20 | 40 | 25 | 30 | 30 |
| Number of young people that have additional support needs | 12 | 15 | 25 | 30 | 35 |
| Number of children with additional needs | | | | 10 | 12 |
| Number of children under 11yrs attending through the year | 30 | 0 | 20 | 68 | 110 |
| Total number of participants | 170 | 50 | 95 | 164 | 235 |
| Total number of participants aged under 16 years | 145 | 45 | 75 | 148 | 210 |
| Number of volunteers | 3 | 1 | 0 | 4 | 3 |
| Number of volunteer hours contributed | 80 | 40 | 0 | 140 | 192 |
| Big Bang Drumming Group | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of young people attending | 12 | 0 | 5 | 10 | 10 |
| Total number of participants | 16 | 0 | 5 | 12 | 10 |
| Total number of participants aged under 16 years | 12 | 0 | 4 | 10 | 10 |
| Number of volunteers | 1 | 0 | 2 | 2 | 2 |
| Number of volunteer hours contributed | 40 | 0 | 20 | 40 | 40 |
| Mental Health Aberdeen ACIS Youth Counselling | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of counselling sessions for 12 – 18 at ACIS Hub | 2,147 | 1,387 | 1,124 | 1,431 | 1,344 |
| Number of clients aged 12+ at hub | 223 | 114 | 121 | 128 | 183 |
| Number of clients at Primary Schools (Tullos & Walker Road) | 48 | 43 | 29 | 32 | 38 |
| Number of appointments for above: | 833 | 597 | 470 | 488 | 675 |
| Number of meetings with Teachers, parents, other referring agencies | 933 | 1,066 | 1,073 | 941 | 408 |
| Signposting and advice from ACIS Information Officers | | | | 893 | 1,148 |
| Total number of participants | 271 | 276 | 178 | 321 | 221 |
| Total number of participants aged under 16 years | 193 | 109 | 131 | 160 | 169 |
| Number of volunteers | 11 | 11 | 7 | 3 | 9 |
| Number of volunteer hours contributed | 410 | 276 | 164 | 106 | 504 |
| Befriend A Child | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of children attending youth club on a regular basis | 23 | 38 | 42 | 46 | 52 |
| Number of young people suggesting topics for and taking part in youth information sessions | 23 | 25 | 42 | 30 | 30 |
| Number of children that are safe and responsible | 23 | 38 | 42 | 46 | 52 |
| Number of children that are respected, included, and achieving | 23 | 38 | 42 | 46 | 52 |
| Number of children involved in increased community growing | | | | 20 | 20 |
| Total number of participants | 23 | 38 | 42 | 46 | 52 |
| Total number of participants aged under 16 years | 23 | 38 | 42 | 46 | 52 |
| Number of volunteers | 13 | 4 | 10 | 12 | 13 |
| Number of volunteer hours contributed | 1560 | 460 | 1200 | 1860 | 1960 |
| Choices Relationship Revolution | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of young people participating in this programme | 1200 | 650 | 715 | 1410 | 1423 |
| Number of educational workshops delivered | 135 | 70 | 108 | 153 | 123 |
| Number of Drop in Clubs delivered | 100 | 45 | 45 | 80 | 89 |

| | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|
| Number of young people consistently engaged in focus group | 6 | 3 | 10 | 21 | 19 |
| Number of young people accessing counselling 3+ sessions | 32 | 52 | 59 | 43 | 34 |
| Young people reporting increased knowledge of existing support services | 95% | 95% | 95% | 95% | 98% |
| % of participants able to identify violent and exploitative relationships | 94% | 96% | 96% | 98% | 95% |
| Total number of participants | 1200 | 729 | 715 | 1532 | 1485 |
| Total number of participants aged under 16 years | 1118 | 700 | 715 | 1410 | 1423 |
| Number of volunteers | 15 | 12 | 3 | 8 | 11 |
| Number of volunteer hours contributed | 600 | 528 | 85 | 524 | 770 |
| Fersands Family Centre | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of families receiving support | 44 | 46 | not | 44 | 60 |
| Number of families receiving intensive support | 12 | 6 | funded | 12 | 16 |
| Number of parent groups set up | 2 | 0 | | 1 | 2 |
| Number of families that have benefitted through grants | | | | 50 | 44 |
| Total number of participants | 70 | 82 | | 120 | 154 |
| Total number of participants aged under 16 years | 22 | 30 | | 50 | 64 |
| Number of volunteers | 0 | 0 | | 5 | 4 |
| Number of volunteer hours contributed | 0 | 0 | | 480 | 600 |
| ACC Geronimo - Time to Play | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of people receiving parenting and family support | 228 | 271 | 185 | 141 | 195 |
| Number of adults receiving parenting and family support | 102 | 144 | 79 | 58 | 90 |
| Number of parent/carers reporting an improved relationships with their child | 92% | 100% | 100% | 86% | 100% |
| Number of parent/carers reporting improved wellbeing having taken part | 92% | 100% | 100% | 88% | 100% |
| Number of parent/carers reporting an increase in time spent playing with their children | 85% | 86% | 90% | 86% | 100% |
| Number of children who receive Fit Like? Geronimo 1:1 family support | | | | 11 | 4 |
| Total number of participants | 228 | 271 | 185 | 141 | 195 |
| Total number of participants aged under 16 years | 126 | 127 | 106 | 85 | 105 |
| Number of volunteers | 1 | 0 | 0 | 0 | 1 |
| Number of volunteer hours contributed | 16 | 0 | 0 | 0 | 0 |

ADULTS

| | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|
| Mental Health Aberdeen Calsayseat Counselling | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Total number of participants | 164 | 126 | 114 | 156 | 160 |
| Number of sessions delivered | 1,082 | 931 | 998 | 1,089 | 972 |
| Percentage of clients reporting a decreased score in HAD monitoring forms | 61% | 60% | 57% | 68% | 95% |
| Total number of participants | 164 | 145 | 114 | 156 | 160 |
| Total number of participants aged under 16 years | 0 | 0 | 0 | 0 | 0 |
| Number of volunteers | 1 | 1 | 1 | 1 | 0 |
| Number of volunteer hours contributed | 102 | 90 | 87 | 39 | 0 |
| Printfield Feel Good Project | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of treatments provided | 76 | 80 | 80 | 88 | 80 |
| Total number of participants | 20 | 15 | 24 | 20 | 20 |
| Total number of participants aged under 16 years | | | | 0 | 0 |
| Number of volunteers | | | | 0 | 0 |
| Number of volunteer hours contributed | | | | 0 | 0 |
| Tillydrone Health & Well Being Project | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of treatments provided | 396 | 216 | 240 | 240 | 240 |
| Total number of participants | 60 | 20 | 35 | 48 | 60 |
| Total number of participants aged under 16 years | 4 | 0 | 0 | 0 | 6 |
| Number of volunteers | 2 | 2 | 1 | 3 | 2 |

| | | | | | |
|--|---------------------------|--------------|--------------|--------------|--------------|
| Number of volunteer hours contributed | 40 | 40 | 40 | 80 | 80 |
| Police Scotland Operation Begonia | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of females offered assistance relating to budgeting, benefits, food provision, housing, employability, domestic abuse at Spring Gardens/Cyrenians | 411 | 305 | 261 | 234 | 237 |
| Number of females offered assistance relating to chaotic alcohol and drug use at Alcohol and Drugs Action | 411 | 305 | 261 | 234 | 237 |
| Number of people offered DBI referrals - Penumbra | 52 | 9 | 5 | 30 | 8 |
| Number of patrols | 98 | 64 | 60 | 62 | 58 |
| Number of females engaged with. | 411 | 305 | 261 | 234 | 237 |
| Number of new females engaged with. | 14 | 12 | 25 | 14 | 33 |
| Number of males dealt with appropriately. | 78 | 91 | 56 | 101 | 136 |
| Number of home visits | 0 | 0 | 125 | 85 | 44 |
| Number of intelligence logs | 442 | 342 | 247 | 261 | 286 |
| Total number of participants | 78 | 342 | 261 | 234 | 237 |
| Total number of participants aged under 16 years | 0 | 0 | 0 | 0 | 0 |
| Number of volunteers | 0 | 0 | 0 | 0 | 0 |
| Number of volunteer hours contributed | 0 | 0 | 0 | 0 | 0 |
| Pathways to Wellbeing | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Number of counsellors | 2 | 2 | 2 | 2 | 2 |
| Number of priority areas covered | 7 | 7 | 7 | 7 | 7 |
| Number of people accessing the counselling service | 79 | 95 | 92 | 91 | 101 |
| Number of counselling sessions delivered | 977 | 991 | 788 | 835 | 813 |
| Total number of participants | 81 | 95 | 92 | 91 | 101 |
| Total number of participants aged under 16 years | 0 | 0 | 0 | 0 | 0 |
| Number of volunteers | 7 | 7 | 7 | 7 | 7 |
| Number of volunteer hours contributed | 294 | 210 | 320 | 320 | 336 |
| SHMU Adult Engagement and Support | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
| Prison | | | | | |
| Total number of offenders participating in programme in prison | 206 | 24 | 23 | 22 | no |
| Number participating in the programme pre-release | 24 | 12 | 14 | 13 | access |
| Total number of offenders participating in programme in the community | 61 | 27 | 32 | 10 | to work |
| Number of participants who engage with appropriate support services post release | 61 | 27 | 25 | 10 | in prison |
| Community | | | | | |
| Total number of participants taking part in the community | new indicators introduced | | | 54 | 62 |
| Number of participants engaging in activities within the community | 24 | 27 | 47 | 46 | 52 |
| Number of participants accessing support within the community | | | | 37 | 46 |
| Number of participants securing a positive destination: | 20 | 12 | 27 | 19 | 33 |
| Volunteering | 20 | 5 | 22 | 13 | 16 |
| Education | 4 | 3 | 2 | 5 | 4 |
| Training | 7 | 1 | 3 | 9 | 8 |
| Employment | 11 | 3 | 10 | 6 | 5 |
| Number of participants reducing their risk taking and/or offending behaviour | 51 | 26 | 23 | 21 | 23 |
| Number of participants improving their confidence | new indicators introduced | | | 41 | 52 |
| Number of participants improving their communication | | | | 41 | 46 |
| Number of participants improving their creative skills | | | | 41 | 46 |
| Number of participants improving their wellbeing | | | | 42 | 49 |
| Number of participants reducing their isolation and loneliness | | | | 41 | 36 |
| Number of volunteers hours contributed in community | | | | 1,094 | 1,373 |
| Total number of participants | 129 | 45 | 84 | 76 | 62 |
| Total number of participants aged under 16 years | 0 | 0 | 0 | | 0 |
| Number of volunteers | 22 | 7 | 24 | 17 | 20 |
| Number of volunteer hours contributed | 3,001 | 767 | 1,598 | 1,194 | 1,373 |

| Torry Adult Counselling | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 |
|--|--------------|--------------|--------------|--------------|--------------|
| Number of counselling sessions provided in priority area | 989 | 869 | 893 | 792 | 796 |
| Number of clients taking session as above | 161 | 158 | 149 | 136 | 235 |
| Number of meetings with referring agencies, including partnership surgeries/community centre staff | 7 | 5 | 4 | 3 | 7 |
| Total number of participants | 161 | 158 | 149 | 136 | 235 |
| Total number of participants aged under 16 years | 0 | 0 | 0 | 0 | 0 |
| Number of volunteers | 0 | 0 | 0 | 2 | 0 |
| Number of volunteer hours contributed | 0 | 0 | 0 | 141 | 0 |